


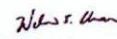
**DEPARTMENT OF LABOR AND EMPLOYMENT**  
**CENTRAL OFFICE**  
P. PAREDES ST., SAMPALOC, MANILA  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023**  
No.9  
**(FROM THE CY 2022 CONTINUING APPROPRIATIONS)**

PAP Code (UACS CODE)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the originally Approved APP)
					Advertiseme nt/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUPPLIES AND MATERIALS EXPENSES - SEMI EXPENDABLES													
5000321003	Document Scanners	Database Management Systems Division (DMSD)	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,999,960.00	1,999,960.00		
5000321003	Flatbed Scanners	DMSD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,999,960.00	1,999,960.00		
5020321099	Hard Drives for Network Attached Storage (NAS)	DMSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	308,990.00	308,990.00		
5020322001	Semi-Expendable Furnitures and Fixtures	DMSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	492,000.00	492,000.00		Fund for the procurement of office chairs, locker cabinets, and filing cabinets.
MOOE - TOTAL :										4,800,910.00			

Reviewed by:

  
**KAREN M. MAGSALIN**  
BAC Secretary

Certified Funds Available / Certified Appropriate Funds Available:

   
**RASETES E. RAZONABE / WILMA T. UNANA**  
Accountant / Budget Officer

Recommending Approval:

  
**ERWIN M. ENAD**  
Chairman  
  
**MARIA LIZA M. HERNANDEZ**  
Vice Chairperson

Approved by:

  
**CHARITO A. ZAMORA**  
Chairperson

Prepared by:

    
**MARGIERY D. DULIN/ELIEZER C. LEYCO/NOMAN MAUT G. EBORA**  
BAC Secretariat

  
**GISELLE G. DURANA**  
Member

  
**OMAIMAH E. GANDAMRA**  
Alternate Member

  
**HENRIETTA E. NARVAEZ**  
Member

  
**TEODORO V. MENDOZA II**  
Alternate Member

  
**CRISANTO L. DECENA**  
Provisional Member, Non-IT Projects